

CARROLL COUNTY GOVERNMENTAL COMPLEX

**TERESA HODGES - DIRECTOR** 

## **DEPARTMENT OF SOCIAL SERVICES**

February 5, 2019

## CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2018-2019 Local Social Services Expenditures through 01/19	\$507,705.00 (287,786.61)
LOCAL SOCIAL SERVICES BALANCE FY19	\$219,918.39
Local CSA Appropriation for FY19	\$898,485.00
Local CSA Expenditures through 01/19	<u>(435,993.98)</u>
LOCAL CSA BALANCE FY19	\$462,491.02

Teresa Isom, Director